

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-14 of RSCs i.e. Institutes

Name of the Division: Agricultural Education

Name of the Institution: National Academy of Agricultural Research Management

RFD Nodal Officer: Dr. K. Srinivas, Principal Scientist

Sl. No	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/criteria value					Consolidate achievements	Raw score	Weighted score	Percent Achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	V good	Good	Fair	Poor					
							100%	90%	80%	70%	60%					
1	To undertake capacity building of human resources of National Agricultural Research System with global perspective	65	Organize need-based, multi-tier, multi stakeholder-driven and customized Management Development Programmes/ Executive Development Programmes/training programmes	Programmes organized	Number	34	31	30	28	25	22	31	100	34	103.33	
			Foundation Course for Agricultural Research Services (FOCARS) Scientists	FOCARS conducted	Number	16	3	2	1	-	-	2	90	14.4	100	
			Providing agricultural management education	PG diploma awarded	Number	10	24	23	20	18	15	16	63.3	6.33	69.56	
			Providing agricultural technology	DL diploma Awarded	Number	5	35	33	30	28	26	28	70	3.5	84.84	

			management education													
2	To undertake research, consultancy, research and training policy support studies and knowledge resource development to enhance the quality of capacity building	24	Reports submitted from research studies, and consultancies	Reports submitted	Number	24	27	25	20	17	15	27	100	24	108	
3	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	04/05/2013	100	2		
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	15/04/2013	100	2		
4	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80	Nil	0	0		
			Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	Nil	0	0		
5	Improving internal efficiency /responsiveness /	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's	%	2	100	95	90	85	80	100	100	2		

	service delivery of Ministry / Department			Charter												
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2		

Total Composite Score: 90.23%
Rating: V. Good

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**