

**Annual (April 1, 2012 to March 31, 2013 ) Performance Evaluation Report in respect of RFD 2012-2013 of RSCs i.e. Institutes**

**Name of the Division:** **Agricultural Education**

**Name of the Institution:** **National Academy of Agricultural Research Management, Hyderabad**

**RFD Nodal Officer:** **Dr. K. Srinivas, Principal Scientist**

S. No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/criterion value					Achievements	Performance	
							Excellent	V good	Good	Fair	Poor		Raw Score	Weighted Score
							100%	90%	80%	70%	60%			
1	Capacity building of human resources of National Agricultural Research System	44	FOCARS	Number of training programmes	Number	11	2	1	0	0	0	2	100	11
			Organize need-based, multi-tier, stakeholder-driven and customized MDPs/ training programmes/Workshops	Number of training programmes	Number	33	33	30	27	24	21	41	100	33
2	To undertake research, consultancy, policy support studies and knowledge resource development to enhance the quality of capacity building	24	Research studies in Human Resource Management	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	15.03.13	100	4
			Research studies in agriculture research systems	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	15.03.13	100	4
			Research studies in information and communication	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	15.03.13	100	4
			Research studies in agri education	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	15.03.13	100	4

			Research studies in agri-business	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	<b>15.03.13</b>	<b>100</b>	4
			Research studies in agri extension systems	Date of submission of annual report	Date	4	15.03.13	20.3.13	25.3.13	28.3.13	31.3.13	<b>15.03.13</b>	<b>100</b>	4
3	To undertake higher education programme for the development of agribusiness leaders, technology managers and entrepreneurs with global perspective and strong commitment	20	Providing agricultural management education”	No of students to be enrolled for new session PGDMA (2 yr full time residential)	Number	10	15	13	12	11	10	<b>24</b>	<b>100</b>	10
				No of students enrolled in PGDTMA (1 year distance)	Number	10	50	40	30	20	10	<b>68</b>	<b>100</b>	10
4	<b>Efficient Functioning of the RFD System</b>	3	Timely submission of RFD for 12-13	On time submission	Date	2	23.3.12	26.3.12	27.3.12	28.3.12	29.3.12	<b>22.03.12</b>	<b>100</b>	2
			Timely submission of Results for 2011-12	On-time submission	Date	1	1.5.13	2.5.13	3.5.13	6.5.13	7.5.13	<b>10.4.2012</b>	<b>100</b>	1
5	<b>Administrative Reforms</b>	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	1.5.12	2.5.12	3.5.12	6.5.12	7.5.12	<b>Submitted on 1.05.12</b>	<b>100</b>	1
				Implementation of ISO 9001 action plan	Date	2	4.6.13	5.6.13	6.6.13	7.6.13	8.6.13	<b>15%</b>	<b>0</b>	0
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	<b>90</b>	<b>90</b>	1.8

6	Improving internal efficiency/responsiveness/ service delivery of ministry/department	4	Implementation of Sevottam	Independent audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	95	95	1.9
				Independent audit of Implementation of public grievance redressal system	%	2	100	95	90	85	80	90	90	1.80

PGDMA= Post-graduate Diploma in Management–Agriculture; PGDTMA= Post-graduate Diploma in Technology Management in Agriculture.

**Total Composite Score: 97.5**

**Rating: Excellent**

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score/ 100
2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators