

**RFD: Annual (April 1,2011 to March 31, 2012) Performance Evaluation Report of RSCs i.e. NAARM, Hyderabad for the year 2011-2012**

**Name of the Division:** Agricultural Education

**Name of the Institution:** NAARM, Hyderabad

**RFD Nodal Officer:** Dr. K. Srinivas, Principal Scientist

Objectives	Weight (%)	Actions	Success Indicators	Weight (%)	Unit	Target/criterion value					Achievements	Raw score	Weighted raw score
						Excellent	V good	Good	Fair	Poor			
						100%	90%	80%	70%	60%			
Capacity building	44	FOCARS	Programmes conducted	22	Number	3	2	1	0	0	3	100	22
		Organize need-based, multi-tier, stakeholder-driven and customized MDPs/ training programmes/Workshops	Programmes conducted	22	Number	28	26	24	22	20	30	100	22
Research, consultancy and policy support to NARS	25	Annual reporting of project "Assessment of development in nanotechnology for potential application in agricultural research"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	09.03.12	100	2.5
		Annual reporting of project "Knowledge systems for sustainable livelihoods security"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	14.03.12	100	2.5
		Annual reporting of project "Training needs and impact Assessment of L&CB"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	14.03.12	100	2.5
		Annual reporting of project "ICTs for promoting agriculture innovation"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	15.03.12	100	2.5
		Annual reporting of project "Organizational change for promoting innovation through research consortia"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	15.03.12	100	2.5
		Annual reporting of project "Policy studies for promoting research and innovation in agricultural value chains"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	13.03.12	100	2.5

		Annual reporting of project "Assessment of future human capital requirements in Agriculture"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	15.03.12	100	2.5
		Annual reporting of project "Strengthening statistical computing for NARS"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	12.03.12	100	2.5
		Annual reporting of project "IP management and transfer/commercialization of agricultural technology scheme"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	15.03.12	100	2.5
		Annual reporting of project "Prioritization of agric sector"	Time of report submitted	2.5	Date	15.03.12	20.3.12	25.3.12	28.3.12	31.3.12	13.03.12	100	2.5
Higher education	20	Providing agricultural management education"	No of students to be enrolled for new session	10	Number	25	23	20	17	16	17	70	7
			No of students enrolled in PGDTMA	10	Number	50	40	30	20	10	122	100	10
Efficient function of RFD system	11	Timely submission of RFD for 2011-2012	On time submission	2	Date	10.06.11	14.06.11	16.06.11	20.6.11	22.6.11	2.05.11	100	2
		Timely submission of results for 2011-2012	On time submission	1	Date	1.05.12	3.05.12	4.05.12	5.05.12	6.5.12	20.03.11	100	1
		Finalize a strategic plan for RSC	Finalize an action plan for next 5 yrs	2	Date	10.12.11	15.12.11	20.12.11	24.12.11	31.12.11	13.12.11	94	1.88
		Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption	2	Date	10.12.11	15.12.11	20.12.11	24.12.11	31.12.11	13.12.11	94	1.88
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor public grievances	2	Date	10.12.11	15.12.11	20.12.11	24.12.11	31.12.11	13.12.11	94	1.88
			Create a Sevottam compliant system to redress and monitor public grievance	2	Date	10.12.11	15.12.11	20.12.11	24.12.11	31.12.11	13.12.11	94	1.88
		<b>TOTAL COMPOSITE SCORE</b>											

PGDMA= Post-graduate Diploma in Management–Agriculture; PGDTMA= Post-graduate Diploma in Technology Management in Agriculture.

**Procedure for computing the Weighted and composite Score**

1. **Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score/ 100**
2. **Total composite Score = Sum of Weighted Score of all the Success Indicators.**